

Hoagie Team Report

Friedens members, friends, family and community members sold and/or ate 3,550 Italian and ham hoagies during the four months of hoagie sales in 2021 (September, October, November, December). Fifty-three volunteers helped tally and order supplies and ingredients, set up, clean up, pick up supplies, sanitize, count out onion, tomato and lettuce bags, prepare and bag 750 pounds of tomatoes, 180 pounds of onions and 500 pounds of lettuce, prep pepper cups, make hoagies, distribute orders and collect payments.

Generous folks also donated 130 hoagies to Veterans Making a Difference, a special meal that was eagerly awaited the first Thursday of October, November and December. Jay Estep delivered these sandwiches on hoagie Thursdays.

Thank you to all volunteers and everyone who purchased hoagies!

Funds raised by the hoagie sales help support our church and provide additional funding for the work of our Mission Team.

2021 Hoagie Coordination Team: Amandus Reichert, Bruce Smith, Henry & Linda Schlegel, Jeff Parkhouse, Jeff Shearer, Lee & Carol Miller

Submitted by Carol Miller

Hoagie Team Report - Continued

Hoagie Sales					2021
Income	2-Sep	7-Oct	4-Nov	2-Dec	ANNUAL TOTAL
Hoagies made	658	978	1051	973	3660
Hoagie sold (1)	658	978	1051	973	3660
Other sales & donations	\$18.00	\$33.00	\$30.00	\$44.00	\$125.00
Cash Received	\$4,624.00	\$6,866.00	\$7,404.00	\$6,855.00	\$25,749.00
Mission/donated cost					
Mission hoagies for Veterans	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
unsold /donated hoagies	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
Cash Expenses (2)					
Volunteer treats @ break *	\$0.00	\$20.00	\$0.00	\$48.00	\$68.00
Other Cash Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total cash expenses	\$0.00	\$20.00	\$0.00	\$48.00	\$68.00
Bank Deposits	\$4,624.00	\$6,846.00	\$7,404.00	\$6,807.00	\$25,681.00
Invoiced Expenses					
Salino's					
No. of slices					
Prov cheese	2,273	3,319	3,624	3,275	12491
Hard salami	1,540	2,425	2,425	2,275	8665
Capicola	1,035	1,630	1,725	1,575	5965
Cooked Salami	1,035	1,630	1,700	1,500	5865
Ham	1,913	2,701	2,975	2,450	10039
Cost per lb.					
Prov cheese	\$3.99	\$4.09	\$4.09	\$4.09	\$4.07
Hard salami	\$5.29	\$5.29	\$5.29	\$5.29	\$5.29
Capicola	\$4.59	\$4.59	\$4.59	\$4.59	\$4.59
Cooked Salami	\$3.79	\$3.79	\$3.79	\$3.79	\$3.79
Ham	\$3.99	\$3.99	\$3.99	\$3.99	\$3.99
Cost:					
Prov cheese	\$366.32	\$564.67	\$607.77	\$571.08	\$2,109.84
Hard salami	\$170.81	\$293.60	\$287.03	\$277.72	\$1,029.16
Capicola	\$126.68	\$203.80	\$216.18	\$238.68	\$785.34
Cooked Salami	\$129.66	\$184.88	\$213.90	\$210.34	\$738.78
Ham	\$390.90	\$511.36	\$604.36	\$570.37	\$2,076.99
meat/cheese total cost	\$1,184.37	\$1,758.31	\$1,929.24	\$1,868.19	\$6,740.11
Lusitania					
# dozens rolls	55	82	88	80	305
Cost per dozen	\$4.99	\$4.99	\$4.99	\$4.99	\$4.99
rolls total cost	\$274.45	\$409.18	\$439.12	\$399.20	\$1,521.95
Glen/Alsace					
# lbs.					
Tomatoes	125	250	200	175	750
Lettuce**	80	100	3 cases head	3 cases head	180
Onions	100	150	150	100	500
Cost per lb.					
Tomatoes	\$0.94	\$0.94	\$1.36	\$0.96	\$1.05
Lettuce (shredded)	\$1.20	\$1.20	-	-	\$1.20
Onions	\$0.46	\$0.52	\$0.54	\$0.56	\$0.52
Cost					
Tomatoes	\$117.50	\$235.00	\$272.00	\$168.00	\$792.50
Lettuce	\$96.00	\$120.00	\$198.00	\$102.00	\$516.00
Onions	\$46.00	\$78.00	\$81.00	\$56.00	\$261.00
produce total cost	\$259.50	\$433.00	\$551.00	\$326.00	\$1,569.50
Misc. Assembly cost (3)	\$290.18	\$93.67	\$54.45	\$73.00	\$511.30
Mission Team	\$396.00	\$586.80	\$630.60	\$583.80	\$2,197.20
Total expenses	\$2,404.50	\$3,300.96	\$3,604.41	\$3,298.19	\$12,608.06
Profit	\$2,219.50	\$3,565.04	\$3,799.59	\$3,556.81	\$13,140.94
Profit per hoagie	\$3.37	\$3.65	\$3.62	\$3.66	\$3.57
	2-Sep	7-Oct	4-Nov	2-Dec	ANNUAL TOTAL

(1): Hoagies sold: does not include mission team hoagies for vets and sandwiches donated to other causes

(2): Cash Expense: M&M ice cream sandwiches

(3): Misc. Assembly cost: The Restaurant Store

* Nov cost \$27.60 carried to Dec

** Head lettuce was used for Nov & Dec, no weight was obtained